

JCCC Program Review Summary 2021

Subject: **Hospitality Mgt Pastry Baking**

Resource Utilization Indicators

	Number of Faculty	Student Credit Hours by Faculty Type	
	Full Time	Full Time	Total
2019	1	360	360
2020	1	435	435
2021	1	225	225

Notes:

Faculty type determined using cost center (org #). Some subjects may have more than one org #.

A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.

Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

Quality Indicators - Enrollment

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2019	Hospitality Mgt Pastry Baking	HMPB	12	96	8	12.0	100	97	0	360
2020	Hospitality Mgt Pastry Baking	HMPB	15	116	8	14.5	96	93	3	435
2021	Hospitality Mgt Pastry Baking	HMPB	8	60	8	7.5	93	93	6	225

Notes:

Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)

Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)

Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2018	Hospitality Mgt Pastry Baking	\$24,497.17	\$145,361.65	\$387.63	\$142,150.77	\$299,282.97	\$798.09
2019	Hospitality Mgt Pastry Baking	\$32,708.39	\$162,858.04	\$452.38	\$111,209.35	\$293,689.92	\$815.81
2020	Hospitality Mgt Pastry Baking	\$43,231.45	\$169,223.79	\$389.02	\$154,182.88	\$326,399.83	\$750.34

Notes:

CrHr: Credit Hour

Direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.

Indirect: Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.

Total: Includes both direct and indirect

Source Activity Based Cost (ABC) model updated Fall 2020.

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Quality Indicators - Program Outcomes

% Placement Rate for Graduates

Employed	2017-2018	2018-2019	2019-2020
Pastry/Baking (4350 cert)			
Pastry/Baking (5360 cert)	50%	29%	25%
Pastry/Baking Entrepreneurship (4080 cert)			

Notes:

Source: JCCC Follow-Up Survey

Placement rate calculation: Total employed in a related field divided by the total who responded to the JCCC Follow-up Survey.

of Graduates

Graduates	2018-2019	2019-2020	2020-2021	Total
Pastry/Baking (5360 cert)	10	6	12	28

of Graduates Transferring

Transfers	2017-2018	2018-2019	2019-2020
Pastry/Baking (4350 cert)	0		
Pastry/Baking (5360 cert)	1	1	1
Pastry/Baking Entrepreneurship (4080 cert)			